

Statement of Activities

December 31, 2010

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
		Charges for	Operating Grants and	Capital Grants and	Governmental	Business-type	Total
		Services	Contributions	Contributions	Activities	Activities	
Primary Government:							
General Government Services	\$ 16,306,011	\$ 6,913,259	\$ 1,792,020	\$ 151,822	\$ (7,448,910)	\$ -	\$ (7,448,910)
Security of Persons & Property	21,345,478	4,480,518	1,427,452	38,043	(15,399,465)	-	(15,399,465)
Physical Environment	2,164,891	51,838	862,090	-	(1,250,963)	-	(1,250,963)
Transportation	24,056,584	456,148	5,436,618	3,609,280	(14,554,538)	-	(14,554,538)
Economic Environment	5,214,065	603,113	1,867,173	-	(2,743,779)	-	(2,743,779)
Mental & Physical Health	4,666,031	657,054	2,881,264	-	(1,127,713)	-	(1,127,713)
Culture & Recreation	1,635,266	840,740	220,021	-	(574,505)	-	(574,505)
Interest on Long-Term Debt	1,020,684	-	-	-	(1,020,684)	-	(1,020,684)
Total Government Activities	76,409,010	14,002,670	14,486,638	3,799,145	(44,120,557)	-	(44,120,557)
Business-type activities:							
Solid Waste	7,557,715	6,921,675	319,394	-	-	(316,646)	(316,646)
Airport	360,212	60,718	582,419	-	-	282,925	282,925
Water Sewer	25,472	-	-	-	-	(25,472)	(25,472)
Total business-type activities	7,943,399	6,982,393	901,813	-	-	(59,193)	(59,193)
Total primary government	\$ 84,352,409	\$ 20,985,063	\$ 15,388,451	\$ 3,799,145	(44,120,557)	(59,193)	(44,179,750)

General Revenues:

Property Taxes	21,289,820	-	21,289,820
Private Harvest Taxes	970,073	-	970,073
Sales Tax	7,064,651	-	7,064,651
Excise Tax	5,618,040	-	5,618,040
Penalty and Interest Delinquent Tax	879,342	-	879,342
Investment Earnings	1,316,589	241	1,316,830
Miscellaneous	326,496	(50,412)	276,084
Gain <Loss> on Sale of Capital Assets	1,708,186	-	1,708,186
Fixed Asset Loss Recovery	99,011	-	99,011
Capital Contributions (Dispositions)	94,483	1,950	96,433
Transfers	(114,444)	114,444	-
Adjustment for Rounding	(1)	-	(1)
Total General Revenues, Contributions and Transfers	39,252,246	66,223	39,318,469
Change in Net Assets	(4,868,311)	7,030	(4,861,281)
Net Assets - Beginning	129,237,608	8,818,501	138,056,109
Net Assets - Ending	\$124,369,297	\$8,825,531	\$133,194,828

See Accompanying Notes to Financial Statements